

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
YOUTH ADVANCEMENT ACADEMY  
2020-2021 ORIGINAL GENERAL FUND BUDGET**

RESOLVED, that this resolution shall be the general appropriation of the Youth Advancement Academy for the fiscal year 2020-2021: A resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by the Youth Advancement Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Youth Advancement Academy for fiscal year 2020-2021 is as follows:

	Actual 2018-2019	Final 2019-2020	Original 2020-2021
<b>REVENUES:</b>			
Local	274	1,776	90
State	301,229	362,758	297,380
Federal	83,200	20,582	16,098
Other Sources	43,979	69,900	49,559
<b>Total Revenue</b>	<b>428,683</b>	<b>455,016</b>	<b>363,127</b>

BE IT FURTHER RESOLVED, that \$340,981 of the total available to appropriate in the GENERAL FUND is hereby appropriated for the purpose set forth below.

**EXPENSES:**

Instruction:

Basic Programs	216,775	202,498	226,603
Added Needs	86,486	76,751	57,130
Adult and Continuing Education	-	-	-
<b>Support Services:</b>			
Pupil	47,200	24,861	20,377
Instructional staff	1,550	500	500
General Administration	14,830	18,210	15,510
School Administration	325	521	521
Business	13,395	21,707	19,640
Operations and Maintenance	-	-	-
Transportation	-	-	-
Central	665	700	700
Other Support Services	-	-	-
Community Services	-	-	-
Other Financing Uses	-	-	-

<b>Total Expenditures</b>	<b>381,226</b>	<b>345,748</b>	<b>340,981</b>
<b>Revenues over Expenses</b>	<b>47,457</b>	<b>109,268</b>	<b>22,146</b>
<b>FUND BALANCE, July 1</b>	<b>44,296</b>	<b>91,753</b>	<b>201,020</b>
<b>FUND BALANCE- June 30</b>	<b>91,753</b>	<b>201,020</b>	<b>223,166</b>

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Director is hereby charged with general supervision of the execution of the budgets adopted by the board and shall hold the staff responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. (Resolution effective 6/9/2020)